

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	7	1
Special Trade Construction	1	0	1	1	8	0	0	94	11
Professional Services	0	0	2	0	0	0	0	50	2
Other Services	5	1	7	0	20	0	0	553	33
Commodities	7	3	5	0	16	0	0	456	31
Total	13	4	15	1	45	0	0	1160	78

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 29,526.00	\$ -	\$ 16,923.42	\$ -	\$ -	\$ -	\$ 46,449.42
Special Trade Construction	\$ -	\$ -	\$ 8,761.38	\$ -	\$ 77,139.00	\$ -	\$ -	\$ 393,791.15	\$ 85,900.38
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 81,431.12	\$ -	\$ -	\$ -	\$ 14,701.77	\$ -	\$ -	\$ 86,925.48	\$ 96,132.89
Commodities	\$ -	\$ -	\$ -	\$ -	\$ 192.76	\$ -	\$ -	\$ 566,001.34	\$ 192.76
Total	\$ 81,431.12	\$ -	\$ 38,287.38	\$ -	\$ 108,956.95	\$ -	\$ -	\$ 1,046,717.97	\$ 228,675.45

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	1	0	2	0	0	0	3
Special Trade Construction	0	0	1	0	3	0	0	2	4
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	2	0	0	258	3
Commodities	0	0	0	0	3	0	0	567	3
Total	1	0	2	0	10	0	0	827	13

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	2	0	0	12	2
Professional Services	0	0	1	0	0	0	0	3	1
Other Services	0	0	1	0	0	0	0	95	1
Commodities	0	0	0	0	2	0	0	65	2
Total	0	0	2	0	4	0	0	175	6

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

